

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2016/01/01To 2016/03/31	2015/01/01To 2015/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Sales revenue		
Sales revenue	1,946,598	1,509,015
Total sales revenue	1,946,598	1,509,015
Net sales revenue	1,946,598	1,509,015
Other operating revenue		
Other operating revenue	99,892	59,003
Other operating revenue, net	99,892	59,003
Total operating revenue	2,046,490	1,568,018
Operating costs		
Cost of sales		
Cost of sales	1,361,849	1,138,726
Total cost of sales	1,361,849	1,138,726
Other operating costs	2,703	128
Total operating costs	1,364,552	1,138,854
Gross profit (loss) from operations	681,938	429,164
Gross profit (loss) from operations	681,938	429,164
Operating expenses		
Selling expenses		
Total selling expenses	11,225	9,312
Administrative expenses		
Total administrative expenses	103,631	88,023
Research and development expenses		
Total research and development expenses	32,517	18,960
Total operating expenses	147,373	116,295
Net operating income (loss)	534,565	312,869
Non-operating income and expenses		
Other income		
Total other income	7,678	3,541
Other gains and losses		
Other gains and losses, net	-48,812	1,413
Finance costs		
Finance costs, net	80	290

Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	1,479	1,557
Total non-operating income and expenses	-39,735	6,221
Profit (loss) from continuing operations before tax	494,830	319,090
Tax expense (income)		
Total tax expense (income)	127,609	83,533
Profit (loss) from continuing operations	367,221	235,557
Profit (loss)	367,221	235,557
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-19,965	-17,940
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,871	-1,662
Components of other comprehensive income that will be reclassified to profit or loss	-18,094	-16,278
Other comprehensive income, net	-18,094	-16,278
Total comprehensive income	349,127	219,279
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	303,994	188,770
Profit (loss), attributable to non-controlling interests	63,227	46,787
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	294,860	180,655
Comprehensive income, attributable to non-controlling interests	54,267	38,624
Basic earnings per share		
Total basic earnings per share	3.31	2.05
Diluted earnings per share		
Total diluted earnings per share	3.26	2.02